

SAFETY AND SCHOOL ENVIRONMENT

Safe and Orderly School Features

Your School	does	does not
• allows after-school programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• requires student uniforms	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• encourages community programs in school building.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• conducts home visits	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• has a closed campus	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• requires parental conferences	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Safety and Discipline

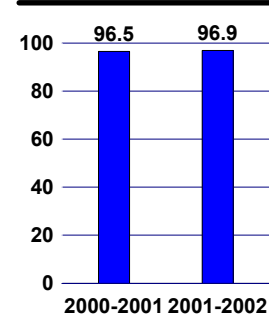
Safe schools are a top priority for parents, teachers, and communities. Your school's safety and discipline record for the 2001-2002 school year is:

Type of Incident	Number of Incidents Reported	Action Taken				
		In School Suspension	Out of School Suspension	Expulsion	Referred to Law Enforce.	Other
Substance Abuse - Drugs	1			1		
Substance Abuse - Alcohol						
Substance Abuse - Tobacco						
Assaults/Fights						
Habitually Disruptive Students						
Dangerous Weapons						
Other Violations of Code of Conduct	3	1	2			

Student Attendance and Time Spent in Classroom

2001-2002	Your School
Length of School Year	169 days
Enrollment	333
Average Daily Attendance	323
Student Dropouts	N/A
Students Per Total Staff	10.7
Annual Number of Teacher Days Scheduled without Student Contact	14

Attendance Rate



Student Information Over Time

	1999-2000	2000-2001	2001-2002
Student Average Daily Attendance	98.1%	96.5%	96.9%
Student Dropouts	N/A	N/A	
Safety and Discipline Total Incidents Reported		22	4
Student Enrollment Stability			98.2%
Students Eligible for Free Lunch			7

OVERALL ACADEMIC PERFORMANCE RATINGS

- Excellent
- High
- Average
- Low
- Unsatisfactory

SCHOOL IMPROVEMENT RATINGS

- Significant Improvement
- Improvement
- Stable
- Decline
- Significant Decline

N/R - Data not reported to State

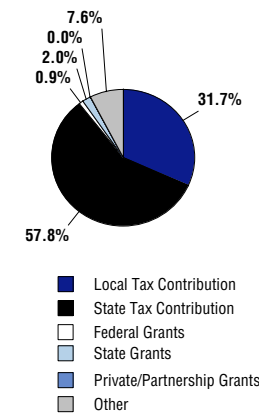
TAXPAYERS' REPORT

Sources of School District Revenue 2001

Local Tax Contribution	\$8,133,967
State Tax Contribution	14,839,580
Federal Grants	236,375
State Grants	503,706
Private/Partnership Grants	2,955
Other Discretionary Income	1,957,474
Total School Dist Revenue	\$25,674,057

Total 2001 District Revenue Per Pupil = \$5,740

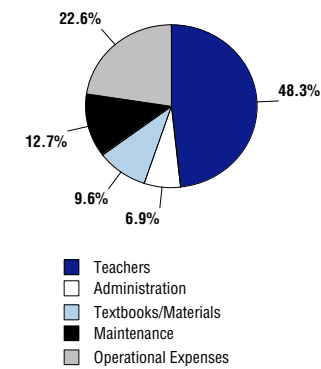
District Source of Funds 2001



District Use of Funds 2001

Teachers	\$11,839,311
Administration	1,685,001
Building & Facilities Maintenance	3,101,742
Operational Expenses	5,536,662
Textbooks/Materials	2,348,234
Total	\$24,510,950

District Use of Funds 2001



District Debt and Capital Construction & Equipment

Total Outstanding Bonded Debt	\$0
Average Annual Percentage Interest Rate on Debt	
Amount Raised from Most Recent Bond	\$23,000,000
Amount Spent on New Buildings During Last 2 Years	\$19,874,216

Voter Approved Funding Changes

Your community did / did not hold an election in November 2000.

The following items have been approved by voters:

- TABOR Override Bond Mill Levy Increase

Ray E Kilmer Elementary School
4285 Walker Rd . Colorado Springs, CO 80908 . 719-488-4740
1080 / 4686

For more information and further details about this report, visit www.state.co.us/schools
Colorado Department of Education . 201 East Colfax Ave. Denver, CO 80203

10/31/2002

RAY E KILMER ELEMENTARY SCHOOL



LEWIS-PALMER 38

School Accountability Report 2001-2002 School Year

School Performance Summary

Overall Academic Performance

High

Academic Improvement:

Rating calculated pursuant to section 22-7-604 (6)

Stable

How Ray E Kilmer Elementary School Compares To Nearby Elementary Schools

School	Academic Performance
Prairie Winds Elementary School	High
Edith Wolford Elementary School(1)	High
Black Forest Charter School(1)	Low
Antelope Trails Elementary School(1)	High
Lewis-Palmer Elementary School	High
Monument Charter Academy	Excellent
Grace Best Elementary School	High
Academy International Elementary School(1)	Excellent
Explorer Elementary School(1)	Excellent
Mountain View Elementary School(1)	High

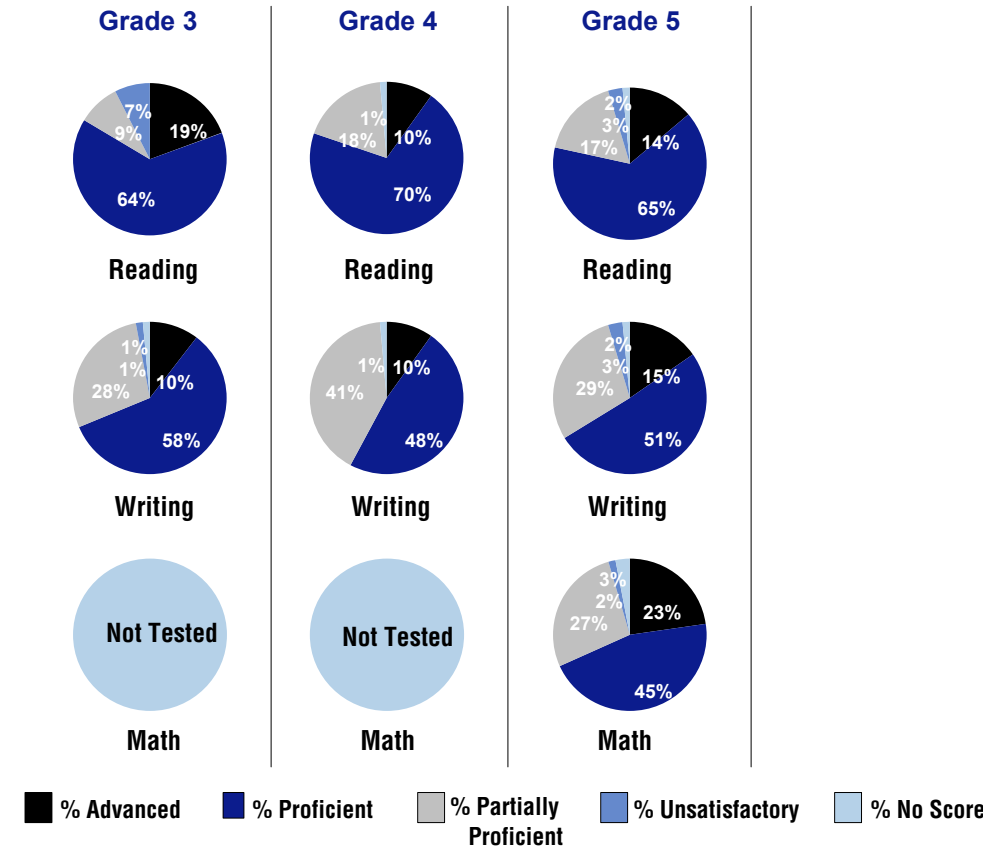
1 Located in Academy 20 School District.

For more information on additional schools, visit
www.state.co.us/schools

STUDENT PERFORMANCE

Colorado students are assessed once a year in order to measure their performance on state academic content standards, using the Colorado Student Assessment Program (CSAP). The chart below shows the results for grades 3 - 5 in the subject areas for reading, writing and math for all students tested.

CSAP 2002 Spring

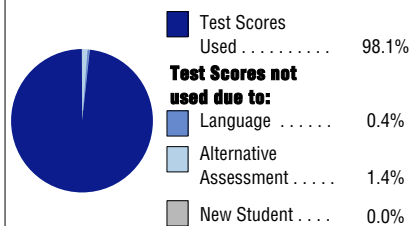


Note: Percentages may not add to 100 due to rounding

Percent of Students Scoring Proficient and Advanced

	Your School	District	State
Grade 3-5 Reading	81%	85%	65%
Grade 3-5 Writing	64%	69%	51%
Grade 3-5 Math	68%	82%	55%

Student Test Scores Used For Calculating Overall Academic Performance



Each school in the State received a rating of "Excellent", "High", "Average", "Low", or "Unsatisfactory" for student academic performance in school year 2001-2002 using the CSAP results printed above. Every student in this school who took these tests was included in the calculation used to assign a rating, except for students who do not speak English, whose special needs require that they spend less than 45% of their time in a regular classroom, or who enrolled in the public school after February 1 of this school year. Your school's rating was determined by the percentage of students performing in each of the Advanced, Proficient, Partially Proficient, and Unsatisfactory levels. These percentages were weighted and combined across grade levels and academic areas. These weights reward performance at the Advanced and Proficient levels over performance at the Partially Proficient and Unsatisfactory levels. The ratings were assigned after calculating the weighted total for each academic area and grade level for each school and comparing this school to all other elementary schools for the 2001-2002 school year.

Overall Academic Performance for the 2001-2002 school year

High

SCHOOL HISTORY

	2001-2002	2000-2001
Overall Academic Performance	High	High
School Improvement	Stable	



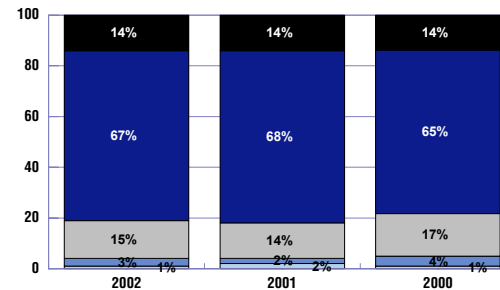
Each school receives a school improvement rating of Significant Improvement, Improvement, Stable, Decline, or Significant Decline. This rating is based upon the change in student academic performance from the previous year. Each school can improve its rating next year by improving student performance on the 2002-2003 CSAP.

Reading Proficiency Levels

Grades 3-5

Percent Proficient and Advanced

2002	81%
2001	82%
2000	79%

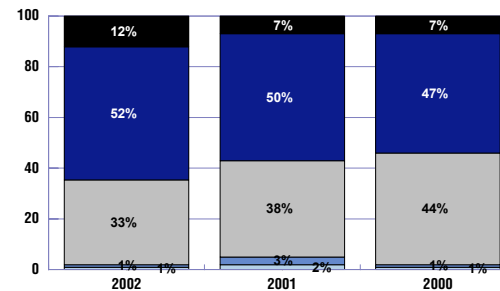


Writing Proficiency Levels

Grades 3-5

Percent Proficient and Advanced

2002	64%
2001	57%
2000	54%

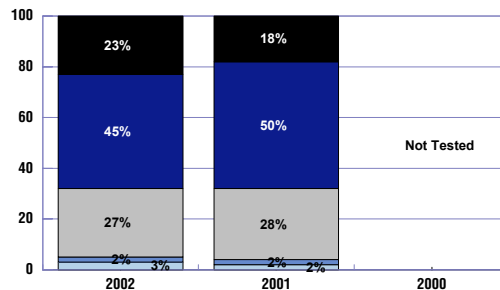


Math Proficiency Levels

Grades 3-5

Percent Proficient and Advanced

2002	68%
2001	68%
2000	N/A



Legend: % Advanced (black), % Proficient (dark blue), % Partially Proficient (light blue), % Unsatisfactory (medium blue), % No Score (white)

Note: Percentages may not add to 100 due to rounding

ABOUT OUR STAFF

School Employment

Each year, your district reports to the Colorado Department of Education on the number of adults who work in your school, as well as the type of work they do. Last year, your school employed:

	Your School		District	
	Full Time	Part Time	Full Time	Part Time
Teachers	20	5	261	15
Paraprofessionals	2	0	19	7
Administrators	1	0	18	2
Other Professionals*	1	2	31	3
School Support	4	0	90	33
Total Staff	35		479	

* School counselors and librarians are included in the Other Professionals category. Your school employed 1/0 FT/PT counselor(s) and 0/0 FT/PT librarian(s) last year.

Students per Teacher Ratio

	Student Enrollment	Students per Teacher
Grade 1	41	10.9
Grade 2	55	12.9
Grade 3	67	15.7
Grade 4	69	16.2
Grade 5	65	15.6

Professional Experience of Teachers

	Your School	District
Average years of teaching experience	11	11
Percent of teachers teaching the subject in which they received their degree(s)	N/A	N/A
Teachers' average days absent	2.5%	6.8%
Number of teachers who left school/district last year	17	40
Teachers with tenure	10	130
Teachers without tenure	15	146
Number of professional development days	9	7

Salaries

	Your School	District	State
Average Teacher Salary	\$37,891	\$37,062	\$40,659
Average Administrator Salary	\$68,800	\$76,300	\$69,605

Principal: Raymond Blanch

Number of years as Principal at this school: 0 (New Hire 2001/2002)

Number of years as Principal at any school: 2

Ray E Kilmer Elementary School

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